

Proposed Capital Items	Service Life	Replacement Year	Replacement Cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Highway Equipment											
2017 Feightline 144SD Dump Truck	7	2024	\$ 275,000.00				\$ 300,000.00				trade in?
2019 Western 4800SD Dump Truck (4WD)	8	2027	\$ 290,000.00						\$ 290,000.00		
2019 Western 4800SD Dump Truck (4WD)	9	2028	\$ 290,000.00							\$ 290,000.00	
2022 Ford F550 Dump Truck	8	2030	\$ 80,000.00		\$ 80,000.00						
2022 Ford F550 Dump Truck	8	2030	\$ 100,000.00	\$ 80,000.00							
2019 Ford F350 Pickup	8	2027	\$ 65,000.00						\$ 65,000.00		
2016 JCB 3CX-14 super Backhoe	10	2029	\$ 165,000.00					\$ 165,000.00			
2023 Hyunda HL 940 loader	20	2043	\$ 220,000.00			\$ 174,000.00					
2017 CAT 305E Mini Excavator	15	2032	\$ 100,000.00								
2022 Hamm 12 ton vibration roller	15	2037	\$ 35,000.00								
2007 John Deere 2615 Roadside	15	2027	\$ 217,000.00						\$ 217,000.00		
2022 John Deere 5075 m tractor	20	2042	\$ 80,000.00		\$ 85,000.00						
2022 IR SD-105 12 Vibrating Roller	15	2037	\$ 152,717.60		\$ 152,717.60						
2022 John Deere 672G Grader	20	2043	\$ 425,000.00		\$ 425,000.00						
2008 Bandit 150 Chipper	20	2023	\$ 54,000.00							\$ 54,000.00	
2024 Vortex plow	?	?	\$ 15,000.00			\$ 14,262.50					
2024 Vortex plow	?	?	\$ 15,000.00			\$ 14,262.50					
SALT SHED COVER								\$ 90,000.00			
Tractor attachments (blower & bank/ditch mower)	5 to 10	2023	\$ 35,000.00			\$ 35,000.00					
Police Department											
2017 Ford F350 Cruiser	10	2027	\$ 50,000.00						\$ 50,000.00		
2021 Ford Explorer Cruiser	7	2028	\$ 50,000.00								\$ 55,000.00
Fire Department											
2009 SMEAL/International 7900 1500GPM Fire Engine	20	2029	\$ 800,000.00								
2022 Toyne/Spartan Pumper 1500GPM	20	2043	\$ 900,000.00		\$ 700,000.00						
1992 Ford F350											
1988 Mack Tanker 750GPM Pump											
1995 Kenworth T400 Tanker											
1993 Ford L9000 Rescue Truck											
2005 Rescue One - Boat Trailer	?										
2015 Ford Explorer	10	2025	\$ 55,000.00						\$ 55,000.00		
2012 Power Lift Stretcher	10	2022	\$ 60,000.00			\$ 60,100.75					
Fire Hoses	5	2027	\$ 20,000.00						\$ 20,000.00		
Turnout gear (12)	5	2027	\$ 75,000.00						\$ 75,000.00		
Airpacks/Compressor	12	?	\$ 175,000.00	6 bought		grant					
Ambulance Department											
2012 Chevrolet Ambulance	12	2024	\$ 400,000.00				\$ 300,000.00				
Emergency Management											
2014 Haulmark -Trailer											
\$ 5,198,717.60				\$ 1,442,717.60		\$ 297,625.75	\$ 600,000.00	\$ 255,000.00	\$ 772,000.00		